

# Fairer Argyll and Bute Plan

Argyll and Bute CPP

14<sup>th</sup> March 2008

# Fairer Argyll & Bute

- Background
- Principles
- Allocation
- Current position
- Achieving the outcomes

# 5 Scottish Government Objectives

- Wealthier & Fairer
- Healthier
- Safer & Stronger
- Smarter
- Greener

# Concordat

- Agreement between Scottish Government and COSLA - 14 November 2007
- Underpins funding to Local Government 2008 - 2011
- Removed ring-fencing from many funds and combined others into 'super funds'

# Single Outcome Agreement (SOA)

- 15 National Outcomes
- 45 indicators and targets
- Fairer Scotland Fund (FSF)
- From April 2008

# Key Principles of FSF

- Address the **causes** of poverty
- Strong emphasis on **early interventions**
- Promotion of **partnership working**
- Improving **employability**
- **Empowering communities and individuals** to influence and inform decisions made by Community Planning Partnerships

# Argyll and Bute Allocation for Next Three Years

Based on Scottish Index of Multiple Deprivation but now individual deprivation to be included, using income domain:

- 2008/09 - £826,000 (Ring-fenced)
- 2009/10 - £965,000 (Ring-fenced)
- 2010/11 - £1,104,000 (Ring-fencing removed)

# Fairer Scotland Fund 2008/09

- Community Regeneration Fund: (£641,000)
- Working for families
- Changing Children's Services Fund (Social Inclusion Element) (£78,000)
- Community Voices Fund (£53,000)
- Financial Inclusion Fund
- Workforce Plus
- More Choices, More Chances (£54,000)



# Research - Deprivation Study

- 80% of income-deprived people in Argyll & Bute live **outwith** the 15% most deprived datazones from SIMD.

## **Issues around rural deprivation:**

- Low numbers recorded due to confidentiality issues
- Low benefit uptake, part-time & seasonal work
- Access to, and provision of, goods, amenities and services in physically remote areas
- Fuel poverty
- Social isolation of young people; those with health, mobility, mental health and alcohol misuse problems

# Tackling Disadvantage in Argyll & Bute

- Health Improvement Fund
- Community Safety Fund
- Wider Role
- Homelessness
- XL/Prince's Trust
- Health & Social Care re-design of services
- European Funding
- Third Sector and support agencies

# Proposed Outcomes

- effective community engagement across Argyll and Bute
- co-ordinated and integrated approach to address deprivation and health inequalities
- resources directed toward specific need
- strong well supported Third Sector
- long term sustainability

# Managing the Process

## Establish a **Fairer Argyll & Bute Group**

- Not **another** group
- Strategic focus
- Amalgamation of key partners
- Streamlining of existing partnerships
- Opportunity to engage with communities

# Year 1 – Transition year

04/08	05/08	06/08	07/08	08/08	09/08	10/08	11/08	12/08	01/09	02/09	03/09
<b>Single Outcome Agreement</b>											
Submitted to Scottish Government (SG)	Copy to MC	Agreed by SG	work with the CPP to develop a fuller agreement and strategic monitoring processes								Publish revised SOA Report to MC and FP
			Report to MC and FP		Report to MC	Report to MC	Report to FP		Report to MC		
<b>Fairer Argyll and Bute Plan</b>											
<b>Transition Year 1 – Redirection of existing services</b>											
Establish Fairer Argyll and Bute Group – agree scope and remit of group		Scoping of need			Recommendations from scoping exercise Report to CPP	Proposal for Y2 and Y3 to ABC		Proposal for Y2 and Y3 to CPP			Agree proposal at CPP FP
		Y1 FAB Plan to SG	Y1 FAB Plan to CPP								
<b>Support to 3<sup>rd</sup> Sector</b>											
Consultation with stakeholders		Volunteer Awards	Options Appraisal		Recommendations Report to MC				Protocol in place		

# Future Planning - Year 2

- Some continuation / Some new
- Better partnership working between sectors delivering services
- Galvanised Third Sector supported in participation in Community Planning etc
- Fairer funding process
- More robust, sustainable solutions
- Strong Social Enterprise focus

# Future Planning - Year 3

- Established future commitment to continue tackling disadvantage and the causes of disadvantage

# Summary

- FSF – catalyst for change
- Opportunity to de-clutter
- Strategic focus
- Integrated approach to tackling disadvantage and health inequalities
- Geographic → thematic approach
- ↑ equity across whole population
- Opportunity to strengthen Third Sector



# What happens next?

- Ongoing discussion/consultation
- CPP Management Committee – 19<sup>th</sup> March
- CL&R Conference – 31 March/1 April
- Health & Well-being Group – 8<sup>th</sup> April
- CL&R Strategic Board – 9<sup>th</sup> April
- CPP Management Committee – 14<sup>th</sup> May